

City of Kenora - Department Budget Request

152 - Rentals

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Medical Bldg Rentals	1524726	13,000	13,195	13,000	13,193	13,000	13,195	13,000	4,090
Ottawa St. Bldg Rentals	1524728	7,850	18,966	20,238	6,365	7,638	5,017	7,638	2,623
243 Rabbit Lake Rd-Office	1524730	23,000	23,517	24,400	24,223	24,400	24,950	24,400	8,440
243 Rabbit Lake Rd-Garage	1524731	1	0	1	0	1	0	1	0
70 Park Street Rentals	1524732	13,800	13,267	19,200	19,200	19,200	20,586	11,200	6,862
Keewatin Public Works	1524733	26,134	28,018	30,780	26,743	30,780	33,725	30,780	6,564
		83,785	96,963	107,619	89,725	95,019	97,471	87,019	28,579
Expenditures									
Bldg Rent. - Appr to Res	1520097	0	0	0	80,505	0	0	0	0
243 Rabbit Lake Rd Office CE&CS	1526802	0	196	0	511	0	482	0	0
243 Rabbit Lake Rd Office M&S	1526803	312	321	321	1,067	365	(266)	362	402
241 Rabbit Lake Rd CE&CS	1526812	0	618	700	182	700	158	700	268
241 Rabbit Lake Rd M&S	1526813	0	639	350	0	350	50	350	0
70 Park Street AP&B	1526821	0	0	0	0	0	0	0	0
70 Park Street CE&CS	1526822	0	10,899	3,356	980	1,856	355	1,856	0
70 Park Street M&S	1526823	500	14,871	500	13,837	500	305	500	4,020
70 Park Street ROE	1526826	0	0	0	0	0	0	0	0
Keewatin Public Works AP&B	1526831	0	43	0	288	0	0	0	0
Keewatin Public Works CE&CS	1526832	0	1,964	706	1,031	906	1,423	906	0
Keewatin Public Works M&S	1526833	500	0	500	0	500	155	500	10
Keewatin Public Works ROE	1526836	0	9	0	20	0	0	0	0
Consult/Eng/Contr Service	1526842	0	0	0	223	0	0	0	0
COMSOC Building M&S	1526843	0	0	0	0	0	0	0	0
Medical Building AP&B	1526861	3,916	553	664	756	700	403	700	208
Medical Building CE&CS	1526862	0	10,959	806	1,844	1,106	855	1,106	0
Medical Building M&S	1526863	9,252	8,703	9,260	8,628	9,302	13,121	9,295	6,514
Medical Building ROE	1526866	0	116	0	112	0	68	0	36
Ottawa St. Building AP&B	1526881	325	641	545	579	750	431	750	132
Ottawa St. Building CE&CS	1526882	0	913	1,906	1,020	1,606	2,008	1,606	0
Ottawa St. Building M&S	1526883	7,896	5,959	7,500	5,687	7,500	562	7,500	192
Ottawa St. Building ROE	1526886	0	132	0	114	0	52	0	40
		22,701	57,536	27,114	117,384	26,141	20,162	26,131	11,820
Net Total		61,084	39,427	80,505	(27,659)	68,878	77,309	60,888	16,758